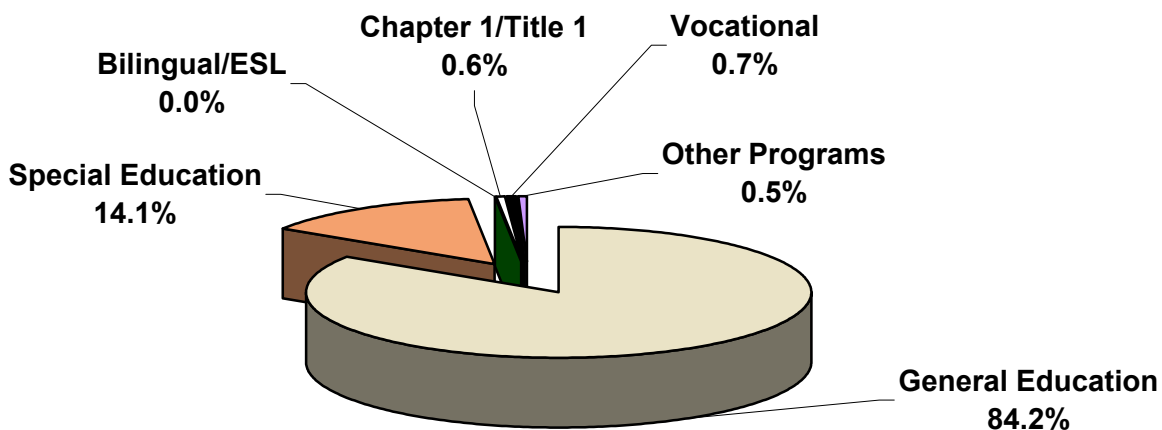
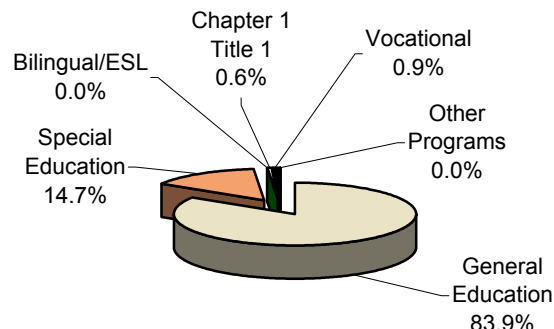


Scituate School Department

Program Enrollments Presented on a Head Count Basis¹

#13 Expenditures by Six Programs - Head Count General Education and Incremental Programs %-To-Total 2004/2005 School Year

2003/2004 School Year (Previous Year)



Program	Program Enrollment ¹	Amount	Incremental \$ Per Pupil ³	Total \$ Per Pupil ³	%-To-Total
General Education	1,767.00	\$15,454,461	—	\$8,746	84.2%
Special Education	261.00	\$2,590,187	\$9,924	\$18,670	14.1%
Bilingual / ESL	0.00	\$0	N/A	N/A	0.0%
Chapter 1 / Title 1	0.00	\$111,528	N/A	N/A	0.6%
Vocational	11.00	\$120,920	\$10,993	\$19,739	0.7%
Other Programs ²	N/A	\$86,896	N/A	N/A	0.5%
Total	1,783	\$18,363,992	N/A	\$10,299	100.0%

2005-30-17-13HC

InSite, U. S. Patent No. 5,991,741

- Enrollment is presented on a head count basis where students are counted as 1.0 in multiple programs. Therefore, the total of programmatic enrollments is greater than "Total District" enrollment. Kindergarten and pre-school student enrollments are adjusted depending upon whether they attend school full-time or for only part of the day. (Note: Out-of-District student enrollment is included.)
- Enrollment for Other Programs (summer school, adult education, etc) is typically based on 1 for each major program. A per pupil calculation is not provided because these programs do not benefit the general student population.
- The per pupil programmatic expenditure amounts in the "Incremental \$ Per Pupil" column represent only the incremental program expenditures. The "Total \$ Per Pupil" column represents the total per pupil expenditures for the designated program (the General Education base per pupil amount in **bold** plus the incremental per pupil amount for each program).